

GREEN FIELD VILLAS 2 COMMUNITY REPAIR & MAINTENANCE EXPENDITURE 2020

Ser	Description	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Total
1	Repair water tap	500												500
2	Toilet renovation		25,000						3,500					28,500
3	Empty septic tank			600										600
4	Replacing lights	500		387	1,554			1,000	600			2,000		6,041
5	Fitting stone on the wall			500					600				500	1,600
6	Fixing the front gate			1,000										1,000
7	Changing sand filter				9,000									9,000
8	Fixing pumb				1,000									1,000
9	Fixing pipe in toilet						500							500
10	Pool copper	850						1,000	500				500	2,850
11	Grating around the pool				1,000			8,000						9,000
12	Fixing pool toilet					1,500								1,500
13	Salt for pool					5,500			5,500			5,500		16,500
14	Fitting new drainage pipe at toilet					3,500								3,500
15	Fixing drainage pipe at pumb house					1,000								1,000
16	Plants						300				3,000			3,300
17	Changing lock at meeting room							1,000						1,000
18	Pump timer							350					420	770
19	Power supplies							1,200						1,200
20	Pool cleaning equipment	750												750
21	Pool lamps							9,810		3,480		3,503		16,793
22	Aircon remote for gym							200						200
23	Wiring at guardhouse							500						500
24	Lan cable							1,250						1,250
25	Labor for cabling							3,000						3,000
26	Chlorine								4,000					4,000
27	Rfid card and stickers									8,900				8,900
28	Cutting trees									1,300			3,000	4,300
29	Pool pump									11,567			3,500	15,067
30	Salt acid for pool									400			400	800
31	Plant pots									5,000				5,000
32	Remote for front gate										1,200			1,200
33	Painting pump house										2,500			2,500
34	Pump installation										1,500			1,500
35	Ball valve										750			750
36	WiFi Router											2,290		2,290
37	Fixing pipes at pool											9,000		9,000
38	Changing water way											600		600
	Grand Totals	2,600	25,000	2,487	12,554	11,500	800	27,310	14,700	30,647	8,950	22,893	8,320	167,761

GREEN FIELD VILLAS 2 COMMUNITY MISCELLANEOUS EXPENDITURE 2020

Ser	Description	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Total
1	Bin for pool area	990												990.00
2	New Year Gift for bin collectors	2,600												2,600.00
3	Plastic chair	490												490.00
4	Postal fee						864						2,035	2,899.00
5	Tissue paper			87		274				168	214			743.00
6	Copy fee												336	336.00
7	Soap & dispenser				897									897.00
8	Dustpan					200								200.00
9	Cleaning agents							469	574	82			200	1,325.00
10	Cleaning equipment									449				449.00
	Grand Totals	4,080	-	87	897	474	864	469	574	699	214	-	2,571	10,929.00