GREEN FIELD VILLAS 2 COMMUNITY REPAIR & MAINTENANCE EXPENDITURE 2021

Ser	Description	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Total
1	Repair pool leak	16,000												**16,000**
2	Pool salt	5,500			5,500		6,000				6,000			**23,000**
3	Gate system	38,700												**38,700**
4	Pool pump		17,000											**17,000**
5	RFID reader, cards, stickers				40,900									**40,900**
6	Changing lights				1,600		2,000		1,000			3,500	1,500	**9,600**
7	Cleaning aircon				1,300									**1,300**
8	Pool chlorine				4,000									**4,000**
9	Battery				940			940			1,200	1,596		**4,676**
10	Spare parts for park spotlights						3,125							**3,125**
11	Pool timer							790						**790**
12	Noise reducing box for jacuzzi							1,000						**1,000**
13	Cable installation							1,000	6,000	1,500	3,000	6,000		**17,500**
14	Planting new brushes							1,000						**1,000**
15	Painting front gate								16,000					**16,000**
16	PEA electric on poles								12,000					**12,000**
17	3BBnew router								700					**700**
18	Club house - painting									36,883				**36,883**
19	PEA new electric installation - guardhouse									20,740				**20,740**
20	Garden renovation										11,320			**11,320**
21	Fixing front gate											1,500		**1,500**
22	Fitting stone front gate											500		**500**
23	Entrance display												30,980	**30,980**
24	Painting guardhouse											4,000		**4,000**
25	Furniture & items for guardhouse											8,762		**8,762**
26	Waterproof cabinet												360	**360**
27	TV for guardhouse												12,290	**12,290**
	Grand Totals	**60,200**	**17,000**	**-**	**54,240**	**-**	**11,125**	**4,730**	**35,700**	**59,123**	**21,520**	**25,858**	**45,130**	**334,626**

GREEN FIELD VILLAS 2 COMMUNITY MISCELLANEOUS EXPENDITURE 2021

Ser	Description	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Total
1	Cleaning material		504	30		129	240	814			545		200	**2,462.00**
2	Website cost - server, domain, mail			3,200										**3,200.00**
3	Bin bag			45						40				**85.00**
4	Alcohol gel				199									**199.00**
5	Tent for AGM				1,300									**1,300.00**
6	Electric fan				838									**838.00**
7	Toilet paper				87	259				155				**501.00**
	Grand Totals	**-**	**504**	**3,275**	**2,424**	**388**	**240**	**814**	**-**	**195**	**545**	**-**	**200**	**8,585.00**